

**PUBLIC HEALTH SERVICES-- FUNDING BY LOCAL HEALTH JURISDICTIONS**

**1997**

**Southwest Washington Health District**

Service Code	Description	FTE's	Total Expenditures	Total Revenue	DOH			Other State/Federal			Local Sources Of Funds			
					State	Federal	Local Capacity Development Fund	State	Federal (includes Med Admin Match)	Medicaid Title 19 (Fee for Svc)	Loc Govt	Licenses/ Permits	Fees	Misc/Fund Balance/ Other
523.00	Corrections Services													
525.00	Emergency Services													
527.70	Juvenile Services													
554.00	Child Care Svcs/CPS		60,060	60,060				60,060						
555.00	Aging Services													
563.00	Coroner Services													
564.00	Mental/Physical Health													
566.00	Substance Abuse													
568.00	Developmental Disabilities													
562.1	Administrative Services		18,216	3,472,967					885,098		2,587,869			
562.20	Family Resource													
562.22	Maternal/Infant/Child/Adol Hlth		882,312	620,518	10,953	142,767				450,078			2,495	14,225
562.24	Oral Health		152,221	189,676	9,550	38,199		92,869		37,098			4,835	7,125
562.25	CSHCN		120,204	120,204	6,010	114,194								
562.26	Family Planning-Non-Title X		608,893	388,525	168,518					132,169			80,675	7,163
562.27	Family Planning-Title X		121,770	121,770		110,700				11,070				
562.28	WIC		1,270,873	710,908	20,421	673,841				6,794				9,852
562.29	Other Family & Indiv Hlth		151,108	143,488		9,457				64,496	30,712		32,022	6,801
562.32	Immunization		665,695	237,249		84,752					8,514		129,872	14,111
562.33	STD		23,162	22,616						5,303			15,021	2,292
562.34	Tuberculosis													
562.35	HIV/AIDS		798,161	418,235	263,632	92,506				11,746				50,351
562.39	Other Communicable Disease													
562.41	Cardiovascular Risk Reduction		32,083	32,083		28,350								3,733
562.43	Cancer Prevention & Control		60,000	60,000		60,000								
562.44	Tobacco Prevention & Control		28,035	28,035	24,400	3,635								
562.45	Violence & Injury Prevention													
562.49	Other Non-Communic Disease													
562.52	Drinking Water Quality		403,892	291,233				97,928				56,888	136,417	
562.53	Solid & Haz Waste		482,400	305,147				154,061				151,086		
562.54	OSS & Land Development		973,116	794,209				19,453				606,104	168,652	
562.56	Food		575,146	460,682								434,507	26,175	
562.58	Living Environments													
562.59	Env Health-Other													
562.60	Environmental Water Quality		30,880	30,880									30,880	
562.71	Vital Records		717,867	464,726			134,780						164,081	165,865
562.72	Laboratory		386,049	235,020			28,804			16,953			189,263	
562.73	General Health Education		722,624	651,312		31,490	311,925	237,099			70,698		100	
562.78	Pharmacy													
562.79	Epidemiology		663,697	103,413		53,819			34,236				13,291	2,067

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562.80	Assessment Activities		447,987	323,452			127,047		193,748				2,657	
562.90	Miscellaneous													
562.99	CHILD Profile													
562.74	Services by Other Agency													
<b>Totals</b>		175.85	10,396,451	10,286,408	503,484	1,443,710	602,556	661,470	1,113,082	735,707	2,697,793	1,248,585	996,436	283,585

Value of Vaccine (non-cash)

## 1997 OFM Projected Population

Unincorporated Population	181,857
Incorporated Population	163,843
<b>Total Population</b>	<b>345,700</b>

Percent of Statewide Population 6.17%

